## General PTO Agenda

## Panther Lake Elementary Cafeteria

March 26, 2024 @ 6:30pm

1. Call to Order 6:32pm First Carissa DeBarnardo Second Christine Butler
2. Approval of Previous meeting minutes. Approved First Lydia Warmsley Second Carissa DeBarnardo
3. President's Report - PTO Board
4. Treasurer's Report - Financial Reconciliation and Updates
5. VP \& Committee Reports
a. Vice-President
b. Media and Marketing
i. Volunteer Requests - need to post on social media every other day and add @everyone at least 2 times a week to get attention - need to also share with Melissa Gray at PLE - Panther Print
6. Spring Festival - Volunteers and Ticket sales
a. Adults additions approved
i. https://www.signupgenius.com/go/10C0949ACA82CAAF4C70-47835194-spr ing
b. High School Students
i. https://www.signupgenius.com/go/10C0949ACA82CAAF4C70-48490883-pa nther
7. Movie Night - Volunteers and Ticket sales
a. https://www.signupgenius.com/go/10C0949ACA82CAAF4C70-48758761-movie
8. 5th grade celebration - Volunteers and Ticket sales
a. https://www.signupgenius.com/go/10C0949ACA82CAAF4C70-48551697-5thgrade
c. Events and Fundraising
i. Upcoming Events and Fundraising opportunities
1) Spring Festival - April 5th 5:30-7:30pm
a) Planning will be led by Christina Butler and Bryan Woodcock with a team of volunteers: Martina Lanfersiek, Whitney Stephens, Crissy Beach, Jennifer Osterman, Becky Rietze
2) Movie Night - April 19th - 6:30pm until movie ends
a) Migration will be the movie shown
3) 5th grade celebration - May 17th 1-2:30pm
a) Summer/Luau theme
d. Multi-Lingual Liaison
6. New Business
7. Meeting Adjournment 7:11pm First Lydia Warmsley Second Christine Butler

| Fundraising | Income | Expenses | Year to Date | Net Budget | More/-Less |
| :---: | :---: | :---: | :---: | :---: | :---: |
| Fundraising Totals | \$12,879.71 | -\$14,818.59 | -\$1,938.88 | \$12,767.06 | -\$14,705.94 |
| Sponsorship | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Sponsorship Totals | \$6,052.00 | - | \$6,052.00 | \$11,300.00 | -\$5,248.00 |
| Student/Family/Community Support | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Student/Family/Community Support Totals | - | - | - | \$400.00 | -\$400.00 |
| Events and Activities | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Events and Activities Totals | \$16,812.27 | -\$13,223.16 | \$3,589.11 | \$3,688.76 | -\$99.65 |
| Special Donations | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Special Donations Totals | - | - | - | - | - |
| Promotion Ceremony/Celebration | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Promotion Ceremony/Celebration Totals | - | - | - | -\$3,000.00 | \$3,000.00 |
| PTO Admin | Income | Expenses | Year to Date | Net Budget | More/-Less |
| PTO Admin Totals | \$21.44 | -\$3,137.00 | -\$3,115.56 | -\$2,921.43 | -\$194.13 |
| School/Teacher/Staff Support | Income | Expenses | Year to Date | Net Budget | More/-Less |
| School/Teacher/Staff Support Totals | - | -\$1,597.64 | -\$1,597.64 | -\$10,175.00 | \$8,577.36 |
| School Donations/Learning | Income | Expenses | Year to Date | Net Budget | More/-Less |
| School Donations/Learning Totals | - | - | - | -\$5,200.00 | \$5,200.00 |
| Misc Finances | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Misc Finances Totals | - | -\$1,771.80 | -\$1,771.80 | -\$7,581.01 | \$5,809.21 |
| Store Fees | Income | Expenses | Year to Date | Net Budget | More/-Less |
| Store Fees Totals | \$0.42 | -\$66.35 | -\$65.93 | - | -\$65.93 |
| Grand Totals |  |  |  |  |  |
|  | \$35,765.84 | -\$34,614.54 | \$1,151.30 | -\$721.62 | \$1,872.92 |

